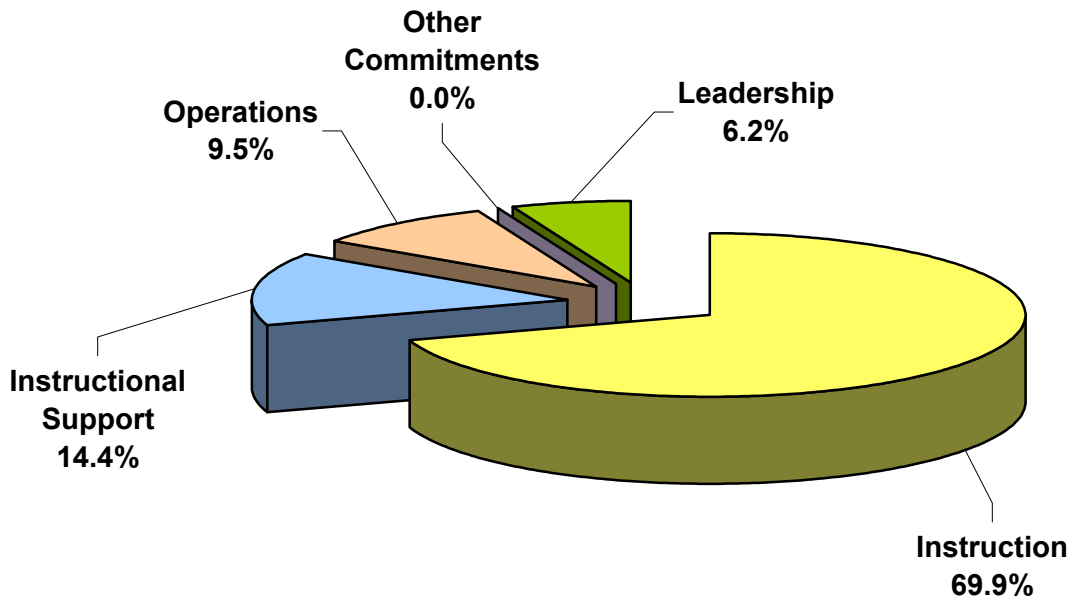
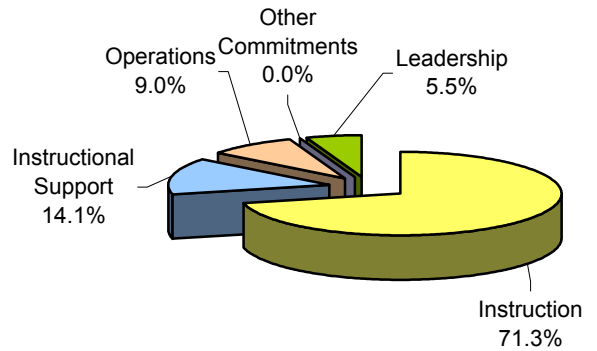


North Providence School Department

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 993	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,896,365	\$6,945	69.9%
Instructional Support	\$1,424,132	\$1,434	14.4%
Operations	\$941,569	\$948	9.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$606,974	\$611	6.2%
Total High Schools	\$9,869,040	\$9,939	100.0%
Total District & %-High Schools-To-District	\$35,172,865	\$10,300	28.1%